

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

The table below shows contribution receipts during 2023/24. This should be read in conjunction with note 6 and note 8 to the statement of account, which refer to contributions due in line with the Actuary's Rates and Adjustments Certificate and advance payments for the period April 2020 to March 2024.

Employer name	Total employee contributions	Total employer contributions
Birmingham City Council	25,794,408.82	111,634,471.42
Coventry City Council	11,207,100.08	36,879,824.18
Dudley MBC	10,602,509.98	35,401,270.95
Sandwell MBC	11,128,346.50	43,280,974.82
Solihull MBC	6,579,231.71	69,968,347.70
Walsall MBC	8,479,694.93	34,490,305.26
City of Wolverhampton Council	9,455,451.29	35,030,999.77
Centro	-	19,603.45
Black Country Museum Trust Ltd	14,741.66	67,890.85
Birmingham Institute for the Deaf	-	-
Central England Law Centre	1,269.01	2,929.13
Wolverhampton Grammar School	31,441.68	86,480.72
Chelmsley Wood Town Council	9,544.74	38,050.63
Wolverhampton Voluntary Sector Council	4,151.71	11,781.86
Fordbridge Parish Council	-	-
West Midlands Travel Ltd	521,687.18	10,221,556.31
Birmingham City University	3,313,511.15	8,664,366.21
Coventry University	2,895,807.04	8,954,780.44
University of Wolverhampton	2,310,592.03	7,823,797.80
West Midlands Fire and Civil Defence Authority	1,088,924.23	3,245,102.13
The Chief Constable for West Midlands Police	9,555,046.45	29,297,833.74
University College Birmingham	848,660.17	2,044,476.86
Bournville College of Further Education	-	-
South and City College Birmingham	786,645.41	2,702,740.46
Birmingham Metropolitan College	504,560.93	1,767,555.93
Hereward College	249,294.21	934,440.50
Dudley College of Technology	587,691.71	2,032,646.41
Halesowen College	267,304.61	904,587.78
King Edward VI College	137,620.75	509,298.08
Sandwell College	563,473.18	1,886,276.91
Solihull College	562,051.79	2,000,985.07
Walsall College	686,787.02	2,265,321.79
Cadbury Sixth Form College	-	-
Joseph Chamberlain Sixth Form College	93,569.12	318,280.52
Bickenhill Parish Council	-	-
Coventry and Solihull Waste Disposal Company Ltd	2,217.22	12,163.13
New Park Village Tenant Management Organisation	4,877.71	16,114.99
West Midlands Growth Company Ltd	29,543.57	96,258.15
Lighthouse Media Centre	-	-

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Employer name	Total employee contributions	Total employer contributions
Family Care Trust	-	-
Friendship Care and Housing Ltd	-	-
St Columba's Church Day Centre	4,147.55	16,390.17
Sandwell Community Caring Trust	43,729.67	124,914.03
Palfrey Community Association	-	867,911.28
The Penderels Trust Ltd	2,278.56	7,155.06
Bushbury Hill Estate Management Board	19,587.47	63,309.56
Brownhills Community Association	-	-
Smiths Wood Parish Council	1,297.69	4,505.84
Sickle Cell and Thalassaemia Group	4,996.39	13,004.96
Coventry Sports Trust Ltd	-	-
West Midlands Councils	-	175,000.00
Optima Community Association (Citizen Housing Group)	-	-
Delves East Estate Management Ltd	-	-
City of Wolverhampton College	407,234.22	1,154,500.33
Home-Start (Stockland Green/Erdington)	-	-
Meriden Parish Council	1,726.87	6,519.41
Wildside Activity Centre	6,579.48	15,716.69
Whitefriars Housing Group (Citizen Housing Group)	640,703.53	2,577,732.13
Balsall Parish Council	-	1,000.00
Manor Farm Community Association	3,049.80	9,373.68
Bloomsbury Local Management Organisation Ltd	38,564.58	127,005.66
Millennium Point Trust	-	5,000.00
Galliford (UK) Ltd	2,791.38	7,652.40
Lieutenancy Services (WM) Ltd	-	241,000.00
Home-Start (Birmingham South)	-	-
Castle Bromwich Parish Council	10,801.21	42,281.76
Black Business in Birmingham	-	139,680.00
Steps to Work (Walsall) Ltd	7,464.10	53,524.59
Home-Start (Walsall)	2,444.75	9,040.58
Murray Hall Community Trust	7,252.51	32,560.82
Sandbank Tenant Management Organisation Ltd	414.68	2,035.46
Rightstepscareers Limited	-	283,742.17
Walsall Housing Group	1,360,986.47	1,556,944.30
Amey Highways Ltd	3,212.77	9,260.43
Leamore Residents Association Ltd	-	-
Northern Housing Consortium Ltd	-	448,000.00
Walsall City Academy - Thomas Telford MAT	80,535.63	298,867.38
WATMOS Community Homes	83,067.75	284,665.12
Voyage Care Limited	-	-
Black Country Partnership NHS Foundation Trust	-	19,000.00
Solihull Community Housing	575,887.98	1,647,209.26
Sandwell Leisure Trust	313,357.93	819,458.81

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Employer name	Total employee contributions	Total employer contributions
Grace Academy - Tove Learning Trust	194,319.61	688,418.84
Pell Frischmann Consultants Ltd	413.28	886.80
Mitie PFI Ltd	1,838.67	3,677.34
Wolverhampton Homes	1,470,657.61	2,968,729.76
Enterprise Managed Services Ltd (Wolverhampton)	-	-
Integral UK Ltd (Coventry)	376.32	848.40
Black Country Consortium Ltd	13,371.33	347,581.68
Kingshurst Parish Council	-	-
Service Birmingham Ltd	-	7,083.31
BME United Ltd	2,162.96	11,423.69
Sandwell Academy - Thomas Telford MAT	91,037.84	332,626.28
Dovecotes Tenant Management Organisation Ltd	20,959.75	75,927.64
Midland Heart Ltd	2,355.91	95,540.92
Engie Services Limited	11,992.48	44,930.76
Shireland Collegiate Academy Trust	218,144.31	743,472.42
Enterprise Managed Services Ltd (Solihull)	-	-
Q3 Academy - Quaerere Academies Trust	121,214.81	615,432.28
Housing and Care 21 Ltd	70,480.12	166,854.23
Alliance In Partnership (Camp Hill)	-	-
Titan Partnership Ltd	506.00	1,897.89
CTC Kingshurst Academy - Tudor Grange Academies Trust	63,737.52	232,568.64
RSA Academy	135,571.04	451,631.67
BAM Construct UK Ltd	7,032.30	28,696.17
Ormiston Shelfield Community Academy	93,660.94	335,319.91
Tarmac Ltd	140,761.53	144,013.99
Bespoke Cleaning Services Ltd (Wton College)	-	-
Ormiston Sandwell Community Academy	65,228.68	221,956.70
Park Hall Academy - Arden Multi-Academy Trust	61,792.03	223,279.09
City of Wolverhampton Academy Trust	-	33,589.39
E-ACT Heartlands Academy	51,268.93	212,248.80
E-ACT Shenley Academy	42,798.37	186,216.21
ARK St Albans Academy	74,827.00	263,780.23
Acua Ltd	-	1,000.00
KGB Cleaning and Support Services Ltd (Bishop Ulathorne School)	-	-
Sidney Stringer Academy Trust	190,507.50	621,399.26
Amey LG Ltd	-	-
King Edward VI Sheldon Heath Academy - KEVI AT Birmingham	79,292.66	326,037.36
E-ACT North Birmingham Academy	52,809.94	226,883.28
Harborne Academy	59,491.70	214,157.92
Arden Academy - Arden Multi-Academy Trust	61,784.91	234,294.41
Balfour Beatty Living Places Limited (Coventry)	8,872.04	14,903.70
SERCO Ltd (Sandwell)	153,078.06	506,930.27
Park Hall Infant Academy.	-	-

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Employer name	Total employee contributions	Total employer contributions
St Patricks Church of England Primary Academy	18,046.12	64,884.56
Tudor Grange Academy Solihull Trust - Tudor Grange Academies Trust	99,289.17	355,198.69
Taylor Shaw Limited (COWAT)	-	8,000.00
Quadron Services Ltd	-	-
John Henry Newman Catholic College	105,509.43	483,919.80
Windsor High School and Sixth Form - Windsor Academy Trust	179,998.91	653,615.96
Wood Green Academy Trust	77,844.14	275,913.45
Ninestiles An Academy - Summit Learning Trust	282,466.52	1,298,393.62
Lordswood Girls School and Sixth Form Centre	45,466.65	195,294.56
Ryders Hayes Academy Trust	45,794.27	166,780.33
Kings Norton Girls School and Language College	68,868.13	260,886.38
Shire Oak Academy - The Mercian Trust	77,334.50	316,751.34
Bartley Green School	72,026.40	241,564.24
Blue Coat Church of England School and Music College - Inspire Education Trust	86,862.89	349,267.52
Queen Marys High School - The Mercian Trust	24,912.21	94,656.44
Queen Marys Grammar School - The Mercian Trust	145,169.95	510,828.88
Sutton Coldfield Grammar School for Girls Academy Trust	65,365.52	278,619.28
Whitley Academy	62,556.60	252,411.47
Aston Manor Academy - Equitas Academies Trust	78,353.85	272,460.50
Creative Support Limited	-	28,396.21
Heart of England School	69,453.56	324,737.10
Light Hall School	54,428.73	212,988.32
Pegasus Academy - Dudley Academies Trust	57,819.64	230,767.45
Barr Beacon School - Matrix Academy Trust	62,456.12	309,180.80
Rookery School	37,511.25	126,964.34
Finham Park School Academy	130,384.89	514,498.44
Langley School	86,248.14	436,040.99
Alderbrook School	88,213.25	480,144.61
Lode Heath School	37,523.17	142,904.34
The Westwood Academy - Kenilworth Multi-Academy Trust	42,211.00	213,035.16
Holyhead School	108,860.13	373,805.67
Fairfax School - Fairfax Multi-Academy Trust	138,913.22	524,143.45
The West Coventry Academy	-	-
Deanery Church of England School	32,315.43	198,887.77
Plantsbrook School - Plantsbrook Learning Trust	91,536.57	393,111.05
Oldbury Academy	75,366.81	298,882.62
Hillcrest School and Sixth Form Centre	59,906.27	201,619.13
Ormiston George Salter Academy	96,704.42	323,720.09
King Edward VI Camp Hill School for Boys - KEVI AT Birmingham	39,213.22	160,235.13
King Edward VI Camp Hill School for Girls - KEVI AT Birmingham	46,698.26	203,349.58
King Edward VI Handsworth School - KEVI AT Birmingham	51,804.07	227,806.78
King Edward VI Five Ways School - KEVI AT Birmingham	52,136.26	225,534.07

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Employer name	Total employee contributions	Total employer contributions
King Edward VI Aston School - KEVI AT Birmingham	47,871.98	208,017.10
Beacon Hill Academy - Dudley Academies Trust	70,999.56	286,052.04
Arthur Terry Learning Partnership	668,874.84	2,570,287.19
The Kingswinford School Academy - Windsor Academy Trust	50,284.39	199,528.33
Nishkam School Trust	97,795.74	344,252.15
Heath Park Academy - Central Learning Partnership Trust	81,023.12	325,905.10
Lawrence Cleaning (St Stephens School)	-	-
The Streetly Academy	104,003.89	387,336.63
NSL Limited (Solihull)	1,180.16	-
New Heritage Regeneration Ltd	4,041.45	8,054.31
Ormiston Forge Academy	128,522.91	417,248.76
Earls High School (The) - Stour Vale Academy Trust	67,697.41	287,664.07
Interserve Catering Services Ltd (Smethwick)	-	-
Interserve Catering Services Ltd (Rowley)	122.92	551.38
Park Hall Junior Academy	53,286.67	233,441.08
Joseph Leckie Academy	116,733.46	565,736.42
E-ACT Willenhall Academy	161,861.02	668,095.73
Hall Green Secondary School - An Academy	71,781.73	295,615.16
Rockwood Academy - The Core Education Trust	59,357.07	176,988.09
Birmingham Museums Limited	36,781.57	129,173.48
Bishop Vesey's Grammar School	65,329.43	262,519.98
Mesty Croft Academy	33,559.03	147,454.15
Mytime Active	20,435.42	39,799.02
Wilson Stuart School - Education Impact Academy Trust	167,535.06	785,044.08
Hockley Heath Academy	9,736.73	38,752.58
Warren Farm Primary School	28,492.39	122,682.60
Aldridge School - The Mercian Trust	72,305.67	293,113.67
Moseley Park Academy- Central Learning Partnership Trust	57,390.09	238,724.33
St Johns C of E Primary School	40,774.21	198,839.28
Coundon Court Academy	117,995.41	466,746.41
Barr View Primary & Nursery Academy	39,557.66	166,362.84
Timberley Academy Trust	91,822.15	326,891.90
Engie FM Limited (Broadway School)	3,728.37	6,548.80
Engie FM Limited (Park View School)	-	1,000.00
Engie FM Limited (International school)	-	-
Engie FM Limited (Saltley School)	-	-
Engie FM Limited (Moseley school)	2,268.21	6,499.80
Engie FM Limited (George Dixon School)	-	-
Engie FM Limited (Waverley School)	753.88	1,932.72
Lend Lease Construction (Europe) Ltd (Park View & International School)	-	-
Lend Lease Construction (Europe) Ltd (Saltley School)	-	1,000.00
Lend Lease Construction (Europe) Ltd (Moseley School)	-	-



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Lend Lease Construction (Europe) Ltd (George Dixon School)	-	-
Lend Lease Construction (Europe) Ltd (Waverley School)	-	-
Lend Lease Construction (Europe) Ltd (Four Dwellings School)	-	-
Victoria Park Primary Academy - Victoria Academies Trust	91,535.80	383,283.94
Erdington Hall Primary Academy - Summit Learning Trust	14,911.13	81,351.67
Balsall Common Primary Academy - Central Schools Trust	42,841.28	190,340.22
Woodlands Academy of Learning	46,904.49	191,464.86
Acivico (Design Construction and Facilities Management) Ltd	274,217.24	281,242.53
Acivico (Building Consultancy) Ltd	104,015.49	20,601.11
Aston University Engineering Academy Birmingham	45,673.54	159,587.63
Sandwell Community Caring Trust (Sandwell Care Homes)	10,206.14	12,276.37
St Michael's C of E Primary Academy Handsworth - Birmingham Diocesan Multi-Academy Trust	19,955.96	76,954.24
St Mary's C of E Primary Academy & Nursery	29,937.22	133,948.42
Green Meadow Primary School - Excelsior MAT	24,039.22	117,650.37
ARK Tindal Primary Academy	27,753.20	99,744.36
George Dixon Academy	88,076.32	350,684.83
Nansen Primary School- The Core Education Trust	35,633.65	186,683.84
4 Towers TMO Limited	5,866.56	15,245.91
Perry Beeches - The Academy	-	954.13
Handsworth Wood Girls Academy - KEVI AT Birmingham	57,461.85	240,518.71
Dorrington Academy Trust	37,852.23	158,163.19
ARK Kings Academy	84,290.38	294,612.60
Interserve Facilities Management Ltd (OCOS/WODO/Tipton Schools)	5,428.07	21,743.38
Interserve Facilities Management Ltd (Rowley Campus)	2,990.50	11,241.92
St Peters Collegiate C of E Academy Trust	71,782.86	268,387.00
Jubilee Academy Mossley - Academy Transformation Trust	17,958.51	72,980.03
S4E Limited	-	-
Nechells Primary E-ACT Academy	17,564.29	76,977.64
Ormiston Academies Trust	444,741.24	1,115,370.78
East Birmingham Network Academy	34,354.12	110,367.76
Croft Primary Academy - The Elliot Foundation Academies Trust	23,461.72	99,539.60
Lordswood Boys School - Central Academies Trust	24,667.71	88,790.90
Chilwell Croft Academy - Equitas Academies Trust	57,348.14	147,797.85
Lawrence Cleaning Ltd (Parkfield School)	-	-
Elite Cleaning and Environmental Services Ltd (Walsall)	-	-
Goldsmith Primary Academy - Windsor Academy Trust	40,912.52	160,846.63
Kings Rise Academy - The Elliot Foundation Academies Trust	50,979.69	211,087.51
Alston Primary School - Leigh Trust	42,525.68	223,572.92
Greenholm Primary School	50,256.34	208,251.45
Blue Coat Church of England (Walsall) Trust	82,161.13	308,837.38
Caludon Castle School - Castle Phoenix Trust	106,257.47	478,865.97
Percy Shurmer Primary Academy - Academies Enterprise Trust	36,974.27	137,539.56

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Employer name	Total employee contributions	Total employer contributions
Woden Primary - Central Learning Partnership Trust	33,645.86	141,197.51
West Walsall E-ACT Academy	60,620.17	266,076.32
Birmingham Ormiston Academy	52,471.80	167,785.17
ABM Catering Ltd (Bordesley Green)	1,731.02	7,710.89
Places for People Leisure Limited (Harborne Pool)	1,758.65	2,813.85
SIPS Education Ltd	316,342.10	901,056.59
Alliance in Partnership (King Edward VI Sheldon Heath)	-	-
Lend Lease Construction (Europe) Ltd (HML Stockland Green and Broadway)	-	-
Engie FM Limited (HM and Stockland Green School)	6,907.46	18,975.53
Aspens-Services Limited (Gosford Park School)	420.12	1,260.40
St Clements C of E Academy Nechells - Birmingham Diocesan Multi-Academy Trust	17,400.96	64,118.10
Oasis Community Learning - Blakenhale Junior	12,895.27	48,620.48
Oasis Community Learning - Woodview School	133,131.47	423,481.78
Oasis Community Learning - Blakenhale Infants	28,027.29	105,291.38
Lea Forest Primary Academy - Academies Enterprise Trust	42,556.31	157,114.93
Four Dwellings Primary Academy - Academies Enterprise Trust	30,255.86	99,149.26
Tame Valley Academy - University of Wolverhampton MAT	16,469.84	81,904.21
Shirestone Community Academy - The Elliot Foundation Academies Trust	23,587.71	96,860.12
KGB Cleaning & Support Services Ltd (Alderbrook School)	-	5,000.00
Oasis Community Learning - Short Heath Primary	26,091.05	96,954.61
Aldersley High School - Amethyst Academies Trust	96,072.22	413,849.62
Yardleys School	72,251.03	351,204.83
Woods Bank Academy - The Elliot Foundation Academies Trust	33,833.37	145,711.95
Billesley Primary Academy - The Elliot Foundation Academies Trust	61,018.98	263,872.75
Merritts Brook E-ACT Primary Academy	13,837.33	63,028.86
St Michael's CE Primary School - Birmingham Diocesan Multi-Academy Trust	24,177.01	94,834.90
Reedwood E-ACT Primary Academy	46,071.65	209,215.53
James Brindley School	147,797.54	605,882.16
Oaklands Primary - Summit Learning Trust	25,505.60	137,849.31
Greenwood Academy - Academies Enterprise Trust	90,037.73	288,123.07
Tudor Grange Primary Academy St James - Tudor Grange Academies	14,451.15	56,393.15
Mansfield Green E-ACT Primary Academy	35,853.12	160,641.60
Parkfield Community School - Excelsior Multi-Academy Trust	71,530.93	321,565.64
Urban Enterprises (Bournville) Ltd	-	-
City Road Academy - Inspire Education Community Trust	31,815.93	190,538.03
Culture Coventry	41,998.96	81,914.22
Bramford Primary School - Griffin Schools Trust	34,921.82	178,129.25
Bristnall Academy - Academy Transformation Trust	78,487.84	305,263.45
Redhill School - Stour Vale Academy Trust	100,519.03	391,376.19
Edgar Stammers Academy - University of Wolverhampton MAT	16,282.14	84,466.88
Knowle CE Primary Academy	41,361.59	170,281.03
Compass Contract Services (UK) Limited - Heartlands Academy	-	-

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St Joseph's - John Paul II Multi-Academy	30,877.55	164,932.20
St Nicholas's - John Paul II Multi-Academy	10,172.61	61,403.53
Holy Cross - John Paul II Multi-Academy	10,703.94	64,530.40
Bishop Walsh - John Paul II Multi-Academy	63,827.33	345,340.83
Q3 Tipton - Quaerere Academies Trust	78,568.79	305,495.94
St John's and St Peter's C of E Academy - All Saints Multi-Academy Trust	25,909.98	96,286.02
St George's C of E Primary School - Birmingham Diocesan Multi-Academy Trust	16,704.85	71,035.16
Acocks Green Primary School	27,264.25	153,367.25
Premier Support Services Ltd (Alumwell Infant School)	308.51	981.67
Washwood Heath Academy- Washwood Heath MAT	250,849.17	1,151,619.72
Perry Hall Primary School - Perry Hall MAT	51,115.87	211,472.29
Oasis Community Learning - Matthew Boulton	19,417.41	72,562.64
Four Dwellings Academy - Academies Enterprise Trust	43,230.63	148,454.44
Oasis Community Learning - Hobmoor Primary	40,379.60	150,712.74
Timbertree Primary - United Learning Trust	12,892.59	50,002.50
George Betts Academy - The Elliot Foundation Academies Trust	43,207.58	178,984.98
Hamstead Hall Academy - Hamstead Hall Academy Trust	107,499.73	556,688.94
Corngreaves Primary - United Learning Trust	12,349.21	23,238.02
Shireland Hall Academy - The Elliot Foundation Academies Trust	60,053.09	253,992.46
Stretton Primary Academy - Diocese of Coventry MAT	15,054.33	79,970.70
St Laurence's Primary Academy - Diocese of Coventry MAT	27,254.30	128,347.14
Yarnfield Academy-Summit Learning Trust	43,401.15	225,866.13
President Kennedy School- The Futures Trust	148,830.54	637,899.56
Hawkesley Church Primary Academy - Birmingham Diocesan Multi-Academy Trust	14,236.72	54,548.33
Birchills Academy - St Chads Academies Trust	37,785.23	166,734.58
Montgomery Primary Academy - Academies Enterprise Trust	32,288.26	118,394.65
Fairway Primary Academy - University of Wolverhampton MAT	14,356.07	70,959.45
Cheswick Green Parish Council	1,165.39	5,143.47
Jubilee Park Academy - Summer Park MAT	16,244.19	83,622.33
Ocker Hill Junior Academy- Ocker Hill Academy Trust	25,913.65	120,064.96
Three Spires Academy - RNIB Specialist Learning Trust	31,113.02	128,999.23
Silvertrees Academy Trust	31,306.04	143,412.37
Pegasus Academy - Summit Learning Trust	11,038.42	61,911.35
Alliance in Partnership Ltd (Harborne Primary School)	862.68	3,827.40
St Edmund's Catholic Academy - St Francis and St Clare Catholic MAC	104,110.90	448,781.04
SS Mary & Johns Catholic Primary Academy - St Francis and St Clare Catholic MAC	17,522.96	82,966.77
St Teresa's Catholic Primary Academy - St Francis and St Clare Catholic MAC	14,806.32	68,809.88
Holy Trinity CE Primary Academy (Handsworth) - Birmingham Diocesan Multi-Academy Trust	9,290.97	35,330.65
SS Peter and Paul Catholic Primary Academy and Nursery - St Francis and St Clare Catholic MAC	22,982.81	91,827.03



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St Michael's Catholic Primary Academy and Nursery - St Francis and St Clare Catholic MAC	17,516.36	83,593.68
Tiverton Academy - The Elliot Foundation Academies Trust	22,244.23	94,377.79
St Joseph's Academy - St John Bosco Catholic Academy Trust	17,666.82	79,827.75
Bishop Milner Academy - St John Bosco Catholic Academy Trust	72,028.92	305,253.53
St Chads Academy - St John Bosco Catholic Academy Trust	17,549.05	74,233.73
Bentley Heath Church of England Primary School	17,402.96	69,646.19
Reaside Academy - University of Wolverhampton MAT	12,011.84	59,709.10
Aspens-Services Limited (Phoenix Collegiate)	744.82	2,330.30
St George's C of E Academy Newtown - Birmingham Diocesan Multi-Academy Trust	21,267.16	81,200.05
St Bartholomew's C of E Primary Academy- Diocese of Coventry MAT	15,197.65	80,564.35
Coventry University Enterprises Ltd	581,816.27	1,843,694.31
Hill Farm Primary School - Castle Phoenix Trust	39,589.34	191,218.54
The Orchards Primary Academy - University of Wolverhampton MAT	15,663.65	71,042.96
Wednesbury Oak Primary Academy	32,704.50	138,787.74
Robin Hood Primary Academy	58,091.08	258,682.84
Woodhouse Primary Academy - University of Wolverhampton MAT	43,710.50	208,439.71
Broadway Academy	119,757.45	567,806.39
Places For People Leisure Limited (Wolverhampton)	501.34	1,000.00
Radford Primary Academy - Sidney Stringer Academy Trust	22,908.45	68,141.47
Ernesford Grange Community Academy - Sidney Stringer Academy Trust	94,195.35	361,868.43
Chivenor Primary School - Griffin Schools Trust	26,886.99	136,081.70
Rivers Primary Academy - Windsor Academy Trust	25,564.40	104,081.18
Walsall Studio School - The Mercian Trust	12,090.71	46,573.68
Waverley Studio College - The Waverley Education Foundation Ltd	12,162.79	47,912.69
Twickenham Primary Academy	41,872.92	212,562.08
Grestone Primary Academy - Hamstead Hall Academy Trust	36,998.89	210,061.08
St Paul's C of E Primary Academy	20,499.67	85,215.64
Kingswood Trust	6,123.33	19,766.83
Leigh Primary School - Leigh Trust	55,490.34	247,146.35
University of Wolverhampton Multi-Academy Trust	35,216.45	126,209.57
Wodensborough Ormiston Academy	81,145.87	225,121.72
Ridgewood High School - Stour Vale Academy Trust	40,969.26	178,079.65
Aspens-Services Limited (Courthouse Green Primary School)	839.29	0.30
Wolverhampton Girls High School	55,669.17	260,654.72
St Judes Academy - St Chad's Academies Trust	39,728.85	172,505.64
Oasis Community Learning - Foundry Primary	19,390.50	72,642.01
Riverbank Academy- Sidney Stringer Academy Trust	96,756.90	377,147.06
Churchill Contract Catering Ltd (Whitehall School)	-	-
Berrybrook Primary School - Perry Hall MAT	19,527.94	84,110.61
Reach Free School Trust	9,588.35	32,363.47
WMG Academy for Young Engineers (Coventry)	35,470.48	123,366.68
Cottesbrooke Infant and Nursery School	24,604.70	135,064.84

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Alliance in Partnership Ltd (Unity Cluster)	1,357.40	-
Atalian Servest Food Co Ltd (Synergy Schools)	315.19	-
APCOA Parking UK Ltd (Wolverhampton)	-	-
Smestow School - University of Wolverhampton MAT	34,916.63	173,828.76
Northwood Park Primary Academy - SHINE Academies	63,487.59	253,225.51
Marston Green Infant Academy	48,668.06	208,577.81
Smith's Wood Primary Academy	48,995.26	255,047.51
Police and Crime Commissioner West Midlands	249,497.32	660,065.14
Integral UK Limited (Hill Farm Primary School)	1,066.20	2,078.24
ABM Catering Limited (Aldermoor Farm Primary School)	-	-
Northern House School (Solihull)	30,598.91	124,185.16
St Johns C of E Primary Academy - Diocese Coventry MAT	12,016.76	64,657.35
Atalian Servest Food Co Ltd (John Gulson)	377.40	1,338.00
Heathlands Academy - University of Wolverhampton MAT	29,038.65	158,315.34
Wednesfield High Academy - University of Wolverhampton MAT	44,690.97	227,507.60
Albert Bradbeer Primary School - University of Wolverhampton MAT	26,504.15	132,077.31
Alliance in Partnership Ltd (Broadway)	1,304.82	3,297.84
Birmingham Solihull Mental Health NHS Foundation Trust	-	-
Action Indoor Sports Birmingham CIC Ltd	705.18	2,516.57
Pendergate Ltd	-	-
Sacred Heart Academy - Romero MAC	39,841.17	176,737.53
St Gregory's School Coventry - Romero MAC	19,477.86	91,594.49
Good Shepherd Primary School - Romero MAC	22,806.85	109,519.92
SS Peter and Paul Catholic Primary School - Romero MAC	18,386.07	90,626.85
St John Fisher School - Romero MAC	33,750.36	164,764.48
St Patrick's Catholic School - Romero MAC	22,648.11	114,939.30
Cardinal Wiseman Catholic Academy - Romero MAC	92,946.43	432,942.98
Corpus Christi Catholic Primary School - Romero MAC	34,841.02	164,226.64
All Saints National Academy - St Chads Academy Trust	20,733.79	90,174.97
Alliance In Partnership Ltd (Greenfields Primary School)	-	-
Aspens-Services Limited (Old Church School)	-	-
Aspens-Services Limited (Rough Hay School)	-	-
CUL Academy Trust Limited	-	-
Aspens-Services Limited (Salisbury School)	-	-
Aspens-Services Limited (Aldridge School)	-	-
Bournville School - Fairfax Multi-Academy Trust	47,311.93	187,068.99
St Gregory's Catholic Primary Academy - St Catherine of Siena MAC	18,807.08	89,775.82
Our Lady & St Hubert's Catholic Primary Academy - St Catherine of Siena MAC	32,846.60	158,973.21
St Francis Xavier Catholic Primary Academy - St Catherine of Siena MAC	17,790.31	82,495.20
St Philip's Catholic Primary Academy - St Catherine of Siena MAC	22,854.50	104,996.09
The University of Birmingham School	91,335.79	307,639.14
Aspens-Services Limited (Pinfold Street Primary)	-	-
Devonshire Infant Academy - Victoria Academies Trust	43,812.97	200,971.87

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Seva Free School - Sevak Education Trust	19,267.22	69,351.16
Compass Contract Services (UK) Ltd (Yardleys School)	-	-
Devonshire Junior Academy - Victoria Academies Trust	26,786.98	121,610.48
Town Junior School - Plantsbrook Learning Trust	15,095.47	70,052.70
St Brigid's Catholic Primary School - Lumen Christi MAT	32,693.28	148,129.84
St Columba's Catholic Primary School - Lumen Christi MAT	18,284.88	82,796.66
St Joseph's Catholic Primary School - St Nicholas Owen Catholic MAC	12,856.31	61,509.07
Our Lady of Fatima Catholic Primary School - St Nicholas Owen Catholic MAC	15,844.83	72,962.43
St Mary's Catholic Primary School - St Nicholas Owen Catholic MAC	6,049.44	29,814.74
Calthorpe Academy - Thrive Education Partnership	242,113.06	1,101,092.74
Crestwood School- Invictus Education Trust	57,067.62	237,028.48
Hillstone Primary School	53,891.75	275,796.28
Ellowes Hall Sports College- Invictus Education Trust	121,345.53	437,442.85
Wyndcliffe Primary School- Leigh Trust	43,498.44	230,535.56
Brownmead Academy - Washwood Heath MAT	26,205.85	134,741.99
Manor Primary School- Manor Multi Academy Trust	72,108.10	322,289.49
Aspens-Services Ltd (Sladefield Infants School)	-	-
ABM Catering Limited (Allesley)	-	-
St Johns C of E Primary Academy - St Chad's Academy Trust	18,657.44	81,381.86
Change Grow Live Ltd	16,182.80	20,443.22
St Martin's C of E Primary School- St Martin's MAT	33,939.17	155,094.92
St Paul's Catholic Primary School - Lumen Christi MAT	18,789.43	88,076.77
St James Catholic Primary School - Lumen Christi MAT	24,727.11	99,898.07
St Joseph's Catholic Primary School - Lumen Christi MAT	17,220.60	79,889.61
St Thomas Aquinas Catholic School - Lumen Christi MAT	116,846.98	480,788.93
Field View Primary School - St Martin's MAT	43,525.73	192,536.99
Walsall Adult Community College	-	-
Futurelets Ltd	19,244.80	61,521.57
Churchill Contract Services Limited (Walsall College)	-	-
ABM Catering (St Andrew's CE Infant School)	-	-
NSL Limited (BCC)	4,482.16	11,870.82
Jervoise School - DRB Ignite MAT	11,904.66	60,772.93
Wychall Primary school - DRB Ignite MAT	29,739.49	150,010.75
Holy Rosary Catholic Primary Academy - St Francis and St Clare Catholic MAC	17,793.28	84,851.75
St Mary's Catholic Primary - St Francis and St Clare Catholic MAC	38,954.97	184,451.69
Our Lady & St Chad Catholic Academy - St Francis and St Clare Catholic MAC	73,626.07	330,341.35
Corpus Christi Catholic Primary Academy - St Francis and St Clare Catholic MAC	18,812.43	91,831.71
St Thomas CE Academy - All Saints Multi-Academy Trust	33,999.43	123,011.94
Birmingham Community Leisure Trust (North East Contract)	85,371.53	305,289.75
Birmingham Community Leisure Trust (South West Contract)	30,503.49	133,599.20
Saltley Academy - Washwood Heath Multi-Academy Trust	69,109.52	340,905.67
Barr's Hill School Academy - The Futures Trust	75,091.87	326,121.56
Alliance in Partnership Ltd (Brownhills School)	-	-

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Places for People Leisure Limited (Sparkhill)	-	-
Walsgrave C of E Academy - Inspire Education Trust	32,840.33	135,209.81
Clifford Bridge Academy - Inspire Education Trust	33,580.30	139,161.15
Whittle Academy - Inspire Education Trust	24,851.74	100,733.18
Lyndon Academy - Summit Learning Trust	49,466.08	226,501.90
Waverley School - The Waverley Education Foundation Ltd	119,827.77	470,213.57
Academy Transformation Trust	147,579.86	450,252.50
TnS Catering Management Limited (Potters Green School)	-	-
TnS Catering Management Ltd (Moat House School)	-	-
Heathfield Primary School - Prince Albert Community Trust	27,532.60	134,364.17
Bloxwich Academy - Matrix Academy Trust	50,839.13	255,688.49
Moor Green Primary Academy - REAch2 Academy Trust	27,838.48	130,317.52
Prince Albert Primary School - Prince Albert Community Trust	40,376.93	198,499.36
Beechwood C of E Primary School - DRB Ignite MAT	12,578.26	64,802.02
The British Sikh School - The Khalsa Academies Trust	13,404.59	48,533.30
Northfield Manor Primary Academy - Victoria Academy Trust	49,463.59	220,320.87
ARK Chamberlain Primary Academy	-	-
ARK Boulton Academy	60,053.91	211,461.89
Regent Office Care Ltd (Ormiston Shelfield Academy)	-	-
Superclean Services Wothorpe Ltd (Finham Park)	-	-
Atalian Servest Food Co Ltd (Sidney Stringer Academy Trust)	2,849.96	18,378.88
ABM Catering Ltd (John Shelton Community Primary School)	717.79	1,552.96
Alliance In Partnership Ltd (Coventry South Cluster Group)	1,007.53	146.48
The Edge Academy	17,328.88	63,917.55
ABM Catering Ltd - Lodge Farm Junior Mixed & Infant School	-	-
The Bromley-Pensnett Primary School - DRB Ignite MAT	21,222.50	108,616.31
Manor Way Primary Academy - Windsor Academy Trust	14,474.78	59,669.61
Dickens Heath Parish Council	1,362.17	6,019.02
West Midlands Construction UTC Trust	45,048.89	165,440.04
Alliance in Partnership Limited (St Matthias School)	530.25	-
Elston Hall Primary School - Elston Hall Multi-Academy Trust	68,619.35	351,873.70
Sidney Stringer Free Primary School- Sidney Stringer Academy Trust	36,576.46	146,259.60
Elite Cleaning & Environmental Services Ltd	-	-
Health Futures UTC	15,364.77	57,058.88
Bickenhill & Marston Green Parish Council	5,661.64	15,510.80
The King Solomon International Business School	41,852.05	151,979.63
Westcroft Sport and Vocational College - Central Learning Partnership Trust	64,196.56	273,500.16
Compass Contract Services (UK) Ltd (Diocese of Coventry Multi-Academy Trust)	-	-
The Romero Catholic Academy	52,480.08	206,835.99
Inspire Education Trust	53,519.83	180,505.59
Aspens-Services Ltd (Bartley Green)	1,201.17	3,953.04
Aspens-Services Ltd (St Peters Collegiate)	3,366.15	8,659.63
Highfields School	104,102.79	511,095.40

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Finham Primary School - Finham Park MAT	26,910.09	111,432.40
Engie Regeneration Holdings Ltd	58,023.70	131,867.20
Manor Park Primary Academy - REAch2 Academy Trust	35,037.89	161,310.98
Wates Construction Ltd (West-Central)	-	-
Northern House School (City of Wolverhampton)	41,218.22	232,050.57
Pool Hayes Academy - Academy Transformation Trust	60,232.18	240,250.42
Nonsuch Primary School - Birmingham Diocesan Multi-Academy Trust	12,078.98	43,982.62
Grove Primary School - St Martin's Multi Academy Trust	39,067.96	171,926.82
Highfield Junior and Infant School - Prince Albert Community Trust	42,905.72	230,089.68
Dunstall Hill Primary School - Perry Hall MAT	25,095.81	112,427.33
Priory Education Services Ltd	-	-
Wates Construction Ltd (East)	-	-
Aston Tower Community Primary School - Aston Tower Multi-Academy Trust	23,903.34	119,597.79
Wolverhampton Vocational Training Centre - Central Learning Partnership Trust	17,498.09	69,994.18
Compass Contract Services (UK) LTD (Hall Green Secondary School)	2,758.21	7,539.90
Fortem Solutions Limited (Birmingham South)	128,956.19	205,557.40
Alliance in Partnership Ltd (Pedmore Primary School)	509.53	2,205.08
Lodge Farm Primary School - Northwood Park Educational Trust - SHINE Academies	27,845.62	125,485.28
Alliance in Partnership Ltd (Glenmead Primary School)	-	-
Palmers Cross Primary Academy - Elston Hall Multi-Academy Trust	21,936.30	116,703.03
Dodd Group (Midlands) Ltd	-	-
Aspens-Services Ltd (Queensbridge School)	-	-
Mazars Ltd (Walsall MBC)	2,671.98	8,262.64
Finham Park 2 - Finham Park Multi-Academy Trust	48,888.80	202,551.22
Prospects Services (Coventry and Warwickshire)	1,647.70	3,735.43
Royal Sutton Coldfield Town Council	16,773.92	49,369.87
Aspens-Services Ltd (Cannon Park Primary School)	-	-
Yew Tree Community Junior and Infant School - Inspire Education Community Trust	33,165.23	204,859.67
North Walsall Primary Academy - Academy Transformation Trust	18,329.01	74,679.27
Lyng Hall School - Finham Park MAT	60,470.74	241,164.07
Fibbersley Park Academy - Victoria Academies Trust	46,779.73	216,771.82
Hob Green Primary School - DRB Ignite MAT	22,879.14	117,615.21
Damson Wood Infant Academy - Central Schools Trust	18,077.39	80,548.60
Aspens-Services Ltd (St Peter's Catholic School Solihull)	3,073.79	11,437.67
Streetsbrook Infant and Early Years Academy - Streetsbrook Academy Trust	35,790.98	172,183.94
Princethorpe Infant School - DRB Ignite MAT	20,318.69	103,623.43
The Oval Primary School - DRB Ignite MAT	35,250.06	179,148.92
Audley Primary School - DRB Ignite MAT	59,765.98	300,068.15
Aspens-Services Ltd (Heartlands Academy)	1,030.72	4,638.35
Aspens-Services Ltd (Nechells Academy)	-	-
Aspens-Services Ltd (Merritts Brook Academy)	809.17	3,545.71



## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Aspens-Services Ltd (Shenley Academy)	2,652.37	11,798.78
Aspens-Services Ltd (St George's C of E Academy)	-	-
Lend Lease Construction (Europe) Limited (The Sixth Form College Solihull)	-	-
Aspens-Services Ltd (Mansfield Green Academy)	1,338.02	3,746.41
Gossey Lane Academy - Washwood Heath MAT	16,506.04	83,845.21
Leasowes High School - Invictus Education Trust	69,708.6	296,643.43
Aspens-Services Ltd (West Walsall E-ACT Academy)	1,451.92	4,091.72
Erdington Academy - Fairfax Multi-Academy Trust	71,856.30	280,969.69
Smith's Wood Academy - Fairfax MAT	60,487.47	237,018.84
Summerhill Primary Academy - Summer Park MAT	86,478.73	443,483.95
Conway Primary School - Create Partnership Trust	19,477.42	97,506.68
Greet Primary School - Create Partnership Trust	71,688.41	307,122.36
Alliance in Partnership Ltd (Holy Family Catholic Primary School)	-	-
Alliance in Partnership Ltd (Christ the King Catholic Primary School)	-	-
Aspens-Services Ltd (Whitgreave Junior School)	686.12	2,910.79
Sodexo Ltd (Oasis Community Learning)	3,020.00	7,163.37
West Midlands Combined Authority	3,010,957.65	2,596,827.72
Alliance in Partnership Ltd (Heart of England School)	1,274.94	4,984.12
Dovetail Group (UK) Ltd (Alderbrook School)	-	-
Edward the Elder Primary - Elston Hall MAT	20,575.58	110,627.94
St Bartholomew's CE Primary School - St Bartholomew's CE Multi-Academy Trust	33,100.61	138,309.99
Cleantec Services Ltd (Coventry College)	493.70	2,468.42
Northern House School (City of Wolverhampton) Primary PRU	4,748.12	28,534.49
Tenterfields Primary Academy - Windsor Academy Trust	13,466.04	54,865.92
Taylor Shaw Ltd (Broadway Academy)	-	-
St Francis CE Primary School and Nursery - Fioretti Trust	17,674.97	91,067.35
Aspens-Services Ltd (Hillcrest School)	-	-
Hill Avenue Academy - Manor MAT	22,204.36	108,267.89
East Park Academy - Manor MAT	62,210.92	298,127.12
Stanton Bridge Primary School - Stanton Bridge Multi-Academy Trust	18,667.40	68,279.86
Cromwell Primary School - Cromwell Learning Community Academy Trust	21,780.84	108,861.60
Broadmeadow Special School - Central Learning Partnership Trust	56,808.94	244,458.38
Hearsall Community Academy - Inspire Education Trust	38,265.50	158,586.44
Bushbury Lane Academy - REAch2 MAT	23,031.17	109,578.78
Quinton Church Primary School - Birmingham Diocesan Multi-Academy Trust	11,082.40	42,489.24
Canterbury Cross Primary School - Canterbury Cross Educational Trust	33,481.09	218,480.26
Cedars Academy- Robin Hood MAT	27,183.11	134,182.62
Courthouse Green Primary School - Triumph Multi-Academy Trust	59,862.88	264,734.29
Premier Support Services Ltd (Yew Tree Community School)	-	-
Great Barr Academy - The Shaw Education Trust	89,130.67	546,239.68
Firs Primary School - Washwood Heath MAT	18,449.78	93,342.02
Topcliffe School - Washwood Heath Academies Trust	29,693.54	152,781.92

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Parkgate Primary School - The Futures Trust	48,849.98	231,077.67
Phoenix Academy - Academy Transformation Trust	20,199.74	82,672.95
Westminster Primary School - Westminster Academy Trust	26,700.38	156,067.21
Bordesley Village Primary School - Cromwell Community Learning Trust	22,002.25	111,257.73
Stirchley Primary School - Evolve Education Trust	15,025.42	71,431.14
Aspens-Services Ltd (Joseph Leckie Academy)	-	-
Keresley Grange Academy - The Futures Trust	27,733.68	129,262.14
Heart of Birmingham Vocational College	20,407.35	66,949.23
Miquill Catering Ltd (Colton Hills)	1,349.98	5,072.58
Miquill Catering Ltd (Woodfield Junior)	3,405.47	14,543.32
Colley Lane Primary Academy - Windsor Academy Trust	39,814.30	163,720.20
Moreton School - Amethyst Academy Trust	79,377.76	321,958.48
Aspens-Services Ltd (Paganel Primary School)	-	-
Cockshut Hill School - Summit Learning Trust	70,049.11	340,607.50
Chandos Primary School - The Elliot Foundation Academies Trust	48,746.45	208,371.80
Woodside Community School and Little Bears Nursery - Hales Valley Multi-Academy Trust	35,203.72	153,979.13
Lutley Primary School - Hales Valley Multi-Academy Trust	44,663.69	183,339.58
Aspens-Services Ltd (St Martin's MAT)	-	-
Lapal Primary School - Hales Valley Multi-Academy Trust	22,681.04	98,206.29
Aspens-Services Ltd (Springfield House Community Special School)	-	-
Sandwell Children's Trust	1,394,704.02	4,195,676.54
Caterlink Ltd (John Paul II Multi-Academy)	-	-
Churchill Contract Services Ltd (Finham Park MAT)	-	-
King Edward VI Handsworth Grammar School For Boys - KEVI AT Birmingham	54,877.74	236,103.95
The Bridge School - Forward Education Trust	44,849.42	205,200.63
Hodge Hill Primary School - Create Partnership Trust	29,672.10	140,619.04
Brays School - Forward Education Trust	99,740.15	401,340.64
Hallmoor School - Forward Education Trust	63,427.99	292,766.12
Compass Contract Services Uk Ltd (Arthur Terry LP)	-	-
MCS Cleaning & Maintenance Ltd (ARK Academies)	334.26	1,452.47
Dame Elizabeth Cadbury School - Matrix Academy Trust	32,780.53	162,712.58
Matrix Academy Trust	61,588.82	284,286.88
Caterlink Ltd (The Futures Trust)	-	-
Foxford Community School - Castle Phoenix Trust	57,402.66	268,228.71
WMG Academy for Young Engineers (Solihull)	15,086.76	56,555.88
Aspens-Services Limited (Fairfax Mat)	-	-
Greenwich Leisure Limited	66,013.49	241,486.13
Turves Green Primary School - Excelsior Multi-Academy Trust	26,762.23	131,199.12
Thorns Collegiate Academy - Shireland Collegiate Academy Trust	51,858.47	193,679.18
Mellors Catering Services (Grestone Academy)	-	-
St Stephen's Church of England Primary School - St Stephen's Church of England MAT	17,600.95	82,255.66

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Holyhead Primary Academy - Shireland Collegiate Academy Trust	16,835.68	65,302.82
Parkfield Primary School - St Stephen's Church of England MAT	12,984.63	63,676.18
Tile Cross Academy - Washwood Heath MAT	38,755.95	189,697.98
Caldmore Primary Academy - Academy Transformation Trust	33,356.44	134,709.12
Action for Children (West Bromwich and Wednesbury)	-	-
Action for Children (Smethwick and Oldbury)	-	-
Aspens-Services Ltd (Merridale Primary School)	-	-
Aspens-Services Ltd (Bantock Primary School)	-	-
Aspens-Services Ltd (Lanesfield Primary School)	-	-
Stoke Park School - The Futures Trust	68,710.98	298,433.44
KCLS Ltd (St Anne's Primary School)	315.12	1,036.83
Churchill Contract Services Ltd (Wodensfield Primary School)	-	-
Churchill Contract Services Ltd (Stoke Park School and Community Technology College)	-	-
Coventry College	242,378.96	856,801.83
Netherbrook Primary School - Learning Link MAT	38,498.39	167,376.27
Dudley Wood Primary School - Learning Link MAT	29,153.54	148,394.07
Ormiston SWB Academy	91,519.49	318,354.36
Barnardo's (Birmingham CC)	1,150.20	4,478.53
Sledmere Primary School - Learning Link MAT	39,055.66	173,727.91
Compass Contract Services (UK) Ltd (Moseley School)	-	-
Kates Hill Primary School - Learning Link MAT	29,125.60	118,755.73
Woodfield Primary School - St Bartholomew's COE MAT	41,017.19	170,810.19
Woodfield Junior School - St Bartholomew's COE MAT	-	-
Compass Contract Services (UK) Ltd (Smestow School)	-	-
Compass Contract Services (UK) Ltd (Wednesfield High School)	-	-
The Link Academy - Dudley Academies Trust	74,989.49	298,641.36
St James Academy - Dudley Academies Trust	44,684.72	175,332.89
Birmingham Diocesan Multi-Academy Trust	84,115.81	260,723.20
The Sixth Form College - Summit Learning Trust	91,846.61	438,455.75
Aspens Services Ltd (Cottesbrooke Infant School)	1,935.28	11,545.52
T(n)S Catering Management Ltd (Fibbersley Park School)	-	-
Olive Hill Primary School - Stour Vale Academy Trust	28,596.16	121,456.91
Caterlink Ltd (Stoke Park School)	-	-
Cardinal Newman Catholic School - Holy Cross MAC	79,604.71	316,624.53
Goldthorn Park Primary - Elston Hall MAT	24,327.56	129,640.43
Caterlink Ltd (Romero Multi-Academy)	-	-
Ormiston NEW Academy	72,154.41	249,836.08
LGPS Central	215,850.55	511,770.96
Churchill Contract Services Ltd (Moat House Primary School)	348.11	1,749.20
Priory Primary School - Hales Valley MAT	30,349.76	131,665.19
Hurst Hill Primary School - Hales Valley MAT	17,932.74	76,795.88
Netherton COE Primary School - Diocese of Worcester MAT	30,168.72	135,764.50
Kingdom Services Group (Lyndon Academy)	-	-
Small Heath Leadership Academy - STAR Academies	48,688.31	242,983.20

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Churchill Contract Services Ltd (Archbishop Ilsey Catholic School)	964.81	3,593.04
Leigh COE Primary Academy - Diocese of Coventry MAT	22,220.62	117,316.95
The Active Wellbeing Society Limited	1,874.88	5,829.00
OCS Group UK Ltd (Highfields and Pennfields)	328.26	1,310.40
Compass Contract Services (UK) Ltd (Uplands Junior School)	-	-
Birmingham Children's Trust Ltd	6,093,647.86	15,658,470.59
Jewson Limited (Dudley MBC)	2,229.18	7,544.99
D'Eyncourt Primary School - Central Learning Partnership Trust	19,711.03	86,793.16
Accuro FM Limited (Hall Green Secondary School)	-	-
Arden Services (UK) Ltd (Highfields J&I School)	1,415.94	4,605.49
ICE Creates Limited (Coventry City Council)	1,001.97	5,975.79
Churchill Contract Services Ltd (Finham Park School)	-	-
Arden Services (UK) Ltd (Birchfield Primary School)	1,888.09	6,563.36
Miquill Catering Ltd (Rednal Hill)	-	-
Change Grow Live (Walsall MBC)	-	-
Tenon FM Limited (Bournville Junior and Infant School)	326.71	1,547.52
KWB Corporate Cleaning Ltd (Elms Farm Primary School)	-	-
Premier Support Services Ltd (Severne Primary School)	621.84	2,227.13
Villiers Primary School - SHINE Academies	44,388.52	203,579.39
City Academy - The Core Education Trust	16,705.02	62,683.59
Jewellery Quarter Academy - Core Education Trust	21,158.63	75,300.89
Central Academy - The Core Education Trust	-	-
Arena Academy - The Core Education Trust	29,497.62	107,385.53
Ark Victoria Academy	93,219.48	321,465.05
KWB Corporate Cleaning Ltd (Gilbertstone Primary School)	737.85	3,501.67
OCS Group UK Ltd (Heath Park)	10,771.60	36,254.83
Premier Support Services Ltd (Lady Pool Primary School)	752.52	3,475.31
St Thomas More Catholic Academy - Holy Cross MAC	19,224.40	82,519.22
Richard Lee Primary School - Castle Phoenix Trust	31,070.61	150,520.39
Woodthorne Primary School - Perry Hall MAT	19,074.63	83,132.85
Aramark Limited (Walsall College)	-	-
Alliance in Partnership Ltd (Holy Trinity C of E Primary School)	2,144.44	8,307.02
Mellors Catering Services Ltd (All Saints MAT)	-	-
Bishop Ullathorne Catholic School - Holy Cross MAC	65,659.34	258,541.61
Alliance in Partnership Ltd (Edgewick Primary School)	1,590.06	5,958.13
Premier Support Services Ltd (Braidwood Trust School For The Deaf)	155.20	716.80
Churchill Contract Services Ltd (Colmers School and Sixth Form College)	-	-
Christ The King Catholic Academy - Holy Cross MAC	26,173.07	113,423.36
St Elizabeth's Catholic Academy - Holy Cross MAC	19,093.18	81,585.45
St Augustines Catholic Academy - Holy Cross MAC	22,555.50	96,453.97
Miquill Catering Ltd (Acocks Green Primary School)	1,349.25	6,205.57
Tameside Primary Academy - Shireland Collegiate Academy Trust	38,652.47	149,123.22
Solo Service Group Ltd (Bordesley Green Girls School)	-	-

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Coppice Performing Arts School - Central Learning Partnership	50,742.69	213,445.13
St John Vianney Catholic Primary School - Holy Cross Academy	15,537.54	67,386.11
Aspens-Services Ltd (Maney Hill Primary)	-	-
Premier Support Services Ltd (Yenton Primary School)	141.84	554.47
PeoplesFuture Limited	56,804.41	186,465.94
Aspens-Services Ltd (Blue Coat C of E Academy)	-	-
Aspens-Services Ltd (Whitgreave Infant School)	-	-
Aspens-Services Ltd (Swanshurst School)	-	-
Churchill Contract Services Ltd (Erdington Academy & Bournville School)	-	-
Genie Cleaning Services Ltd (Bartley Green School)	1,681.13	4,048.50
Cleantec Services Ltd (Four Dwellings Primary Academy)	1,300.40	5,508.67
Dudley Academies Trust	46,584.69	158,503.22
Pendergate Ltd (Tudor Grange Academies Trust)	347.17	1,174.07
St Margaret's C of E Primary School- Birmingham Diocesan Multi-Academy Trust	19,143.55	69,465.70
The Camphill Village Trust Ltd (Dudley MBC)	-	-
Holy Trinity Catholic School - St Teresa of Calcutta MAC	57,689.31	338,950.96
St Thomas' C of E Primary School - Manor MAT	12,557.09	61,965.77
St Alban's C of E Primary School - Manor MAT	12,491.94	60,430.55
Archbishop Ilsley Catholic School - St Teresa of Calcutta MAC	67,908.05	402,709.54
The Pedmore High School - Invictus Education Trust	31,819.45	133,369.42
Aspens-Services Ltd (Lordswood Girls School)	1,719.68	6,097.16
Birchfield Primary School - Prince Albert Community Trust	36,741.15	180,267.83
Wilson Stuart UCB Partnership Trust	88,453.45	226,806.57
Compass Contract Services (UK) Ltd (ATT Schools)	9,060.35	34,360.28
Solihull Alternative Provision Academy	86,310.07	284,409.29
Princethorpe Junior School - DRB Ignite MAT	24,417.22	123,819.90
Titan Aston Academy - Titan Education Trust	15,049.16	53,797.88
Computer Systems in Education Limited (CTC Kingshurst Academy)	1,585.92	4,724.88
Bellrock Property and Facilities Management Ltd (Tudor Grange Academies Trust)	650.25	1,328.79
SS Mary & John Catholic Primary School - John Paul II Multi-Academy	25,972.82	158,507.62
Ulverley School - Robin Hood MAT	27,825.91	141,910.06
Yenton Primary School - Robin Hood Multi-Academy Trust	36,967.44	185,677.86
Mellors Catering Services (Kingswinford Academy)	-	-
Churchill Contract Services Limited (Langley School)	-	-
Brookfields Primary School - Create Partnership Trust	21,939.47	103,633.08
Aspens-Services Ltd (Yardleys School)	-	-
Marlborough Infant School - Leigh Trust	38,172.12	202,169.79
Marlborough Junior School - Leigh Trust	-	-
SS Peter & Paul Catholic Primary School - John Paul II Multi-Academy	12,761.01	77,822.85
Mayfield School - Education Impact Academy Trust	131,877.04	628,276.13
Queensbury School - Education Impact Academy Trust	69,516.89	325,176.32
The Ladder School - The Mercian Trust	18,251.06	67,900.24
Birmingham and Solihull Mental Health Foundation Trust	11,359.03	35,239.15



## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Churchill Contract Services Ltd (Ormiston Shelfield Community Academy)	-	-
Accuro FM Ltd (Core Academy Trust)	2,662.36	14,197.77
Holy Souls Catholic Primary School - St Teresa of Calcutta MAC	28,129.38	175,724.75
Computer Systems In Education Limited (Fairfax Mat)	-	-
Miquill Catering Ltd (Yardley Primary School)	3,459.17	13,350.71
Aspens-Services Ltd (Hargate Primary School)	-	-
Aspens Services Ltd (Create Partnership Trust)	-	-
Busill Jones Primary School - SHINE Academies	20,596.58	92,499.19
Springfield Primary Academy - REAch2 Academy Trust	30,090.79	139,721.79
Churchill Contract Services Ltd (Dorridge Primary School)	332.09	1,338.16
Cleantec Services Ltd (Montgomery Primary Academy)	2,215.57	9,482.76
Aspens-Servies Ltd (Wheelers Lane Technology College)	2,014.99	8,096.60
Trinity C of E Primary Academy - St Chads Academy Trust	52,286.83	231,662.37
CU Recruitment and Admissions Limited	85,789.55	270,502.94
Pearl Hyde Community Primary School - Finham Park MAT	15,791.29	68,785.08
Miquill Catering Ltd (Woodfield School)	-	-
Miquill Catering Ltd (St Bartholomews CE Primary School)	1,519.22	5,964.23
Greater Birmingham and Solihull Local Enterprise Partnership	90,587.76	523,104.16
King Edward VI Balaam Wood Academy - KEVI AT Birmingham	29,456.55	124,992.21
DRB Ignite Multi-Academy Trust	66,410.86	233,512.50
Colmers Farm Primary School - Excelsior Multi-Academy Trust	28,617.70	143,214.92
Engie Services Ltd (Starbank School)	-	-
Pendergate Ltd (Queensbridge School)	-	-
Northfield Road Primary School - Stour Vale Academy Trust	29,940.15	125,779.53
Mellors Catering Services Ltd (Plantsbrook Learning Trust)	-	-
Compass Contract Services (UK) Ltd (Hamstead Hall Academy Trust)	966.26	3,882.79
Bespoke Cleaning Services Ltd (Walsall College)	3,988.53	15,417.44
Coombs Catering Partnership Ltd (Moseley High School)	2,621.14	10,499.72
Compass Contract Services (UK) Ltd (King Edward VI Academy Trust)	1,300.64	5,239.87
Miquill Catering Ltd (Uffculme School)	-	-
Shireland Technology Primary School - Shireland Collegiate Academy Trust	27,967.81	105,149.13
ABM Catering Limited (Kings Heath Primary School)	-	-
West Bromwich Collegiate Academy - Shireland Collegiate Academy Trust	44,208.30	166,517.95
Aspens Services Ltd - Pegasus Primary School	-	-
Aspens-Services Ltd (Yarnfield Primary School)	-	-
WCS Commercial Ltd (St Thomas More Catholic Primary School)	-	-
Compass Contract Services (Uk) Ltd (REAch2 MAT)	-	-
Tudor Grange Primary Academy Yew Tree - Tudor Grange Academies Trust	21,663.48	82,984.82
Taylor Shaw Ltd (Holy Cross MAC)	-	-
Holy Cross MAC - Central Office	19,837.79	69,416.58
Sacred Heart Catholic School - John Paul II Multi-Academy	16,547.93	95,168.45
Ham Dingle Primary Academy - United Learning Trust	15,542.74	62,352.70
Coombs Catering Partnership Ltd (Cotteridge/Kings Norton)	2,247.55	8,537.38

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Taylor Shaw Ltd (Lighthall School)	2,293.62	9,453.83
St Barnabas C of E Primary School - Fioretti Trust	37,231.39	192,233.66
Sutton Park Primary School - Prince Albert Community Trust	25,523.28	127,342.08
ABM Catering Limited (Raddlebarn Primary School)	585.39	2,352.11
Dudley Council For Voluntary Service	-	-
The Olive School - Small Heath - Star Academies	19,186.52	112,231.09
SLM Food & Beverage LTD (Solihull MBC)	1,548.20	7,472.39
SLM Community Leisure Limited (Solihull MBC)	6,785.05	28,344.42
KWB Corporate Cleaning Ltd (Create Partnership Trust)	2,101.14	8,519.29
Miquill Catering Ltd (Busill Jones Primary School)	1,289.00	4,970.00
Miquill Catering Ltd - Elston Hall Multi Academy Trust	5,897.47	23,397.97
Miquill Catering Ltd (Bushbury Hill Primary School)	1,446.95	5,513.73
Baileys Catering Ltd (Woodthorpe Junior and Infant School)	800.04	3,810.48
St Mary's Catholic Primary School - St John Bosco Catholic Academy Trust	15,046.53	70,793.15
St Edmund Campion Catholic Secondary School - John Paul II Multi-Academy	55,018.84	318,952.61
Stuart Bathurst Catholic High School - St John Bosco Catholic Academy Trust	41,261.89	181,383.25
St Thomas More Catholic Primary School - Lumen Christi Catholic Multi-Academy	24,896.39	114,672.32
SIPS Education Limited (Sladefield Primary School)	5,789.24	22,528.46
Pheasey Park Farm Primary School - Elston Hall Multi-Academy Trust	63,120.40	339,789.31
Blowers Green Primary School - Dudley Academies Trust	19,324.81	81,333.62
St Patricks Catholic Primary School - St Francis and St Clare Catholic MAC	17,440.47	82,970.25
St Anthony's Catholic Primary (St Francis & St Clare MAC)	21,252.23	102,524.03
Cherry Tree Learning Centre - The Skylark Partnership	14,562.50	70,666.25
Aspens Services Ltd - St James Church of England Primary School	1,908.64	7,421.99
Caterlink Ltd - (Ham Dingle Primary School)	550.85	2,193.50
Cleantec Services Ltd (E-ACT)	17,714.81	69,815.54
Miquill Catering Ltd - (Potters Green Primary School)	1,255.83	4,638.19
Kier Highways Limited (Birmingham City Council)	260,697.76	751,917.37
ABM Catering Limited - Robin Hood Multi-Academy Trust	3,404.07	13,313.55
Newtown Primary School - Stour Vale Academy Trust	17,641.00	75,835.36
Brownhills School - Ormiston Academy Trust	51,514.14	176,626.67
Caterlink Limited (Cockshut Hill School)	3,918.98	15,522.05
Coombs Catering Partnership Ltd (Redhill Infants & Junior School)	1,442.48	5,479.34
Coombs Catering Partnership Ltd (Court Farm Primary School)	1,046.58	3,987.75
Shenstone Lodge School - Manor Hall Academy Trust	59,205.25	241,365.64
Alliance in Partnership (Saint John Wall Catholic School)	1,596.69	6,469.31
Compass Contract Services UK Ltd (St Francis and St Clare MAC)	9,428.11	37,340.81
Lady Katherine Leveson Church of England Primary School - Birmingham Diocesan MA Trust	14,351.81	56,571.93
Compass Contract Services UK Ltd (DRB Ignite Mat)	16,386.94	68,788.10
Mellors Catering Services Ltd (Core Education Trust)	9,720.40	36,560.04
Fit For Sport (Walsall MBC)	58.21	124.62

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Starbank Leadership Academy - Star Academies	125,263.65	720,112.95
Coventry University Services Ltd	71,386.28	201,719.93
Maxim Fm Ltd (Matrix Academy Trust)	7,751.24	31,537.05
Caterlink Ltd (Tudor Grange Academies Trust)	10,737.02	42,766.40
Perryfields Academy - Plantsbrook Learning Trust	52,341.08	229,354.94
Caterlink Ltd (Shaw Education Trust)	4,703.52	18,155.66
The Abbey Catholic Primary School - John Paul II Multi-Academy	31,510.73	181,556.25
Wallbrook Primary Academy - Shireland Collegiate Academy Trust	27,798.38	94,914.22
Accuro FM Ltd (Holy Cross MAC)	4,247.34	17,220.81
Blackwood School - Central Co-operative Learning Trust	38,702.96	212,773.69
Aspens Services Ltd (Reedswood EAct Primary Academy)	1,716.22	6,771.27
Coombs Catering Partnership Ltd (Lakey Lane Primary)	491.51	1,867.10
Mitie Cleaning & Environmental Services Limited (Lyndon Academy)	208.22	1,103.26
Hateley Heath Primary School - Manor Multi Academy Trust	36,156.60	175,437.29
Foxyards Primary School - Manor Multi Academy Trust	22,753.29	109,712.74
WV Living Limited	32,809.16	66,794.84
Swanstaff Recruitment Ltd	790.04	3,092.16
Caterlink Ltd (Diocese of Coventry Multi-Academy Trust)	1,650.87	6,804.07
Aspens-Services Ltd (Academies Enterprise Trust)	26,756.14	101,955.70
St Andrew's Catholic Primary School - Our Lady and All Saints Catholic MAC	16,025.40	78,718.58
Our Lady of Compassion Catholic Primary School - Our Lady and All Saints Catholic MAC	24,588.38	117,404.83
Our Lady of the Wayside Catholic Primary School - Our Lady and All Saints Catholic MAC	32,678.81	160,770.72
Guardian Angels Catholic Primary School - Our Lady and All Saints Catholic MAC	17,066.68	74,451.64
Our Lady's Catholic Primary School - Our Lady and All Saints Catholic MAC	18,063.64	83,763.02
St Anne's Catholic Primary School - Our Lady and All Saints Catholic MAC	32,117.15	158,477.56
St Anthony's Catholic Primary School - Our Lady and All Saints Catholic MAC	24,528.17	119,442.91
St Augustine's Catholic Primary School - Our Lady and All Saints Catholic MAC	11,446.40	56,171.91
St George and St Teresa Catholic Primary School - Our Lady and All Saints Catholic MAC	17,300.95	82,729.86
St John the Baptist Catholic Primary School - Our Lady and All Saints Catholic MAC	20,059.75	95,127.17
St Peter's Catholic School - Our Lady and All Saints Catholic MAC	90,519.29	376,756.04
St Wilfrids Catholic Primary School - Our Lady and All Saints Catholic MAC	21,160.76	100,219.31
Innovate Services Limited (Westwood Academy)	909.43	3,687.50
Marston Holdings Ltd (Wolverhampton CC)	2,267.92	7,501.66
Arden Multi Academy Trust Head Office	123,887.35	356,097.36
King Edward VI Northfield School For Girls - KEVI AT Birmingham	59,401.30	261,822.60
Alliance in Partnership Ltd (Sutton Coldfield Grammar School for Girls)	4,115.65	15,155.06
Charter Primary School - Castle Pheonix Trust	27,882.34	133,814.64
St John Fisher Catholic Primary School - Lumen Christi MAC	16,498.84	74,407.21
Alliance in Partnership Ltd (Netherton Primary School)	1,714.89	6,741.20

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Tarmac Trading Limited (Walsall)	168,082.38	225,992.59
St John Bosco Catholic Primary School - St John Bosco Catholic Academy Trust	25,476.09	114,430.03
St Bernadette's Catholic Primary School - St John Bosco Catholic Academy Trust	11,015.31	49,600.43
ABM Catering Ltd (S4S Cluster)	4,759.85	18,606.68
Coventry University Online Services	21,910.17	74,390.64
CU Management Services Limited	591,422.17	1,619,914.13
Alderman's Green Primary School - Triumph Multi Academy Trust	50,875.86	223,670.74
Turves Green Boys School - Matrix Academy Trust	39,118.29	190,574.31
OCS Group UK Ltd (St Matthias)	2,198.44	8,208.50
Lightwoods Primary Academy - Shireland Collegiate Academy Trust	45,013.66	171,377.07
Prince Albert High School - Prince Albert Community Trust	95,955.37	418,554.70
Coombs Catering Partnership Ltd (Heath Mount Schools)	629.23	2,392.00
Compass Contract Services (UK) Ltd (Small Heath Leadership Academy)	-	-
Sodexo Ltd (Birmingham Diocesan Multi Academy Trust)	10,534.61	43,776.58
ABM Catering Ltd (Prince Albert Community Trust)	17,183.93	66,959.28
ABM Catering Ltd (Langley School)	4,135.77	16,523.83
ABM Catering Ltd (Finham Primary School)	578.88	2,262.72
Miquill Catering Ltd (John Paul II Multi-Academy Trust)	15,986.29	64,190.69
ABM Catering Ltd (Leigh Trust)	10,940.78	40,954.76
Miquill Catering Ltd (The Cromwell Trust)	438.65	1,920.74
SIPS Education Ltd (Aston Tower MAT)	5,550.59	21,853.24
Coventry University College Limited	5,069.77	17,537.47
Mellors Catering Services Ltd (Star Acadmeies)	16,883.29	65,622.65
Lea Hall Academy - Forward Education Trust	26,312.86	120,141.21
High Point Academy - Forward Education Trust	28,899.52	133,845.60
Dolce Ltd (Hill Farm Primary)	912.94	3,579.21
Rufford Primary School - Invictus Education Trust	20,154.53	85,639.44
St Joseph's Catholic Primary School - St Teresa Of Calcutta MAC	19,307.02	120,496.34
St Chad's Catholic Primary School - St Teresa of Calcutta MAC	20,148.04	123,405.68
The Rosary Catholic Primary School - St Teresa Of Calcutta MAC	20,920.55	127,441.79
Leycroft Academy - Forward Education Trust	70,631.80	328,043.90
Innovate Services Limited (The Mercian Trust)	3,373.51	11,781.10
Birches Green Junior School - Robin Hood Multi-Academy Trust	21,169.82	105,057.52
Solo Service Group Ltd (Queen Mary Grammar School)	8,476.80	31,418.22
The Kings CE School - Three Spires Trust	41,531.20	153,231.36
Miquill Catering Ltd (St John Bosco MAT)	6,875.87	27,181.78
Miquill Catering Ltd (Broadway Academy)	15,401.29	55,762.25
Aspens Services (Whitecrest Primary)	1,268.87	4,826.67
Aspens Services (Aldermans Green)	903.89	3,516.73
Alliance In Partnership Ltd (St Patrick's Primary Academy)	484.98	2,047.51
Aspens-Services Ltd (North Birmingham Academy)	1,646.99	6,246.46

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Coombs Catering Partnership Ltd (All Saints Multi-Academy Trust)	2,004.53	7,863.38
Brownhills West Primary School - Central Co-Operative Learning Trust	15,802.22	85,151.84
Thrive Education Partnership	36,225.11	121,612.63
BOA Stage and Screen Production Academy - Birmingham Ormiston Academy	6,986.44	23,580.97
St Mark's Catholic Primary School - The St John Bosco MAC	11,845.04	52,663.61
Aspens Services Ltd - Moor Green Primary Academy	1,915.08	7,442.27
Alliance in Partnership Ltd - Springfield Primary School	3,591.27	13,663.12
Equans Regeneration Ltd (BCC)	220,116.34	748,825.36
Accuro Fm Ltd (Leigh Trust)	2,199.97	8,278.62
Birches Green Infant Academy - Robin Hood Mat	5,467.73	27,351.83
Coventry University London Campus Limited	6,020.18	15,723.31
Compass Contract Services (UK) Ltd (St Thomas More Catholic School)	1,704.63	6,882.85
Dolce Ltd (Charter Primary School)	820.64	3,161.84
Dolce Ltd (Foxford Community School)	2,219.78	9,147.60
Alliance In Partnership Ltd (Aldermoor Farm Pri Sch)	1,253.92	4,648.41
Veolia Es (Uk) Ltd (Solihull MBC)	16,207.71	59,480.33
RM Education Ltd (Fairfax MAT)	4,160.46	13,769.88
Innovate Services Limited (Alderbrook School)	3,731.41	15,278.87
Caterlink Ltd (Perry Hall MAT)	7,645.03	26,006.18
Tettenhall Wood School - Amethyst Academies Trust	112,965.85	514,849.10
Penn Hall School - Amethyst Academies Trust	78,714.67	367,584.24
Mellors Catering Services Ltd (Central Co-Operative Learning Trust)	5,148.67	20,523.81
Christ Church C of E Secondary Academy - Birmingham Diocesan Multi-Academy Trust	28,436.04	100,581.45
Miquill Catering Ltd (Ryder Hayes Academy)	709.20	2,690.87
Aspens Services Ltd (Central RSA)	-	-
Highters Heath Primary School - Excelsior Multi-Academy Trust	10,219.19	51,029.30
Miquill Catering Ltd (Blue Coat CE Academy)	1,360.52	5,238.19
Heath Mount Primary School - Excelsior Multi-Academy Trust	19,096.43	94,305.09
Our Learning Cloud Ltd (The Mercian Trust)	-	-
BOA Digital Technologies Academy - Birmingham Ormiston Academy Group	5,739.58	19,251.55
CU Apprenticeships (Better Futures) Limited	10,353.68	23,094.71
Daylesford Academy- Solihull Alternative Provision Academy	9,249.61	31,932.02
Compass Contract Services (UK) Ltd (Victoria Academies Trust)	7,549.56	29,032.45
Caterlink Ltd (S4S Cluster)	8,337.05	31,538.41
Atalian Servest Food Co Ltd (Holy Cross MAC)	2,448.47	9,927.59
Caterlink Ltd (Summit Learning Trust)	10,236.16	42,091.99
Caterlink Ltd (St Martins MAT)	4,169.22	15,110.75
Castle Bromwich Infant and Nursery School (Prosper Together Multi-Academy Trust)	49,003.62	152,362.39
Fordbridge Community Primary School - Prosper Together Multi-Academy Trust	50,860.63	154,779.02
Castle Bromwich Junior School - Prosper Together Multi-Academy Trust	30,684.36	95,690.13



## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Windy Arbor Primary School - Prosper Together Multi-Academy Trust	47,540.55	145,658.75
Corley Academy - Thrive Education Partnership	65,373.54	284,396.45
Rounds Green Primary School - The Elliot Foundation Academies Trust	34,436.26	145,584.62
Moat Farm Junior School - Stour Vale Academy Trust	52,581.46	216,518.33
Vertas Group Ltd (Ormiston Shelfield Community Academy)	-	-
Kings Norton Primary School - The Elliot Foundation Academies Trust	32,977.58	140,695.88
Queen Victoria - Stour Vale Academy Trust	29,696.25	127,073.35
Elm Tree Primary Academy - Victoria Academies Trust	16,122.82	75,755.60
Tipton Green Junior School - Elston Hall Learning Trust	33,296.39	173,596.07
Pendergate Ltd (Small Heath Leadership Academy)	9,012.73	37,881.80
Holland House Infant School And Nursery - Broadleaf Partnership Trust	18,341.27	84,979.72
Oak Meadow Primary School - St Bartholomew's CE MAT	30,648.27	128,246.39
Atalian Servest Food Co Ltd (Fairfax MAT)	11,595.89	44,613.87
Innovate Services Limited (St Regis C of E Academy)	3,041.95	11,870.89
Hampton in Arden Parish Council	748.02	1,947.33
Greenfield Primary School - Central Co-Operative Learning Trust	21,579.97	116,502.55
Fairhaven Primary School - St Bartholomew's CE MAT	11,260.50	49,101.27
Prosper Together - MAT Central Team	9,836.93	21,948.94
St Mary's CE Primary School - Elements Diocesan Learning Trust	23,488.82	84,498.26
Christ Church CE Primary School - Elements Diocesan Learning Trust	49,267.02	174,068.22
Pedmore CE Primary School - Elements Diocesan Learning Trust	33,232.66	117,834.68
Church of the Ascension CE Primary School - Elements Diocesan Learning Trust	36,541.97	139,231.53
The Heights Academy - Forward Education Trust	6,174.83	22,163.22
Easy Clean Contractors Limited (Arthur Terry Learning Partnership)	2,108.57	8,280.17
Mary Elliot Academy - Thrive Education Partnership	88,542.34	404,073.53
Accuro Facilities Ltd (Shaw Education Trust)	3,806.67	8,777.69
CU Academic Services Limited	47,107.04	158,160.65
Idverde UK Ltd (Solihull)	9,514.02	34,133.14
The Oaks Primary School - DRB Ignite Multi Academy Trust	28,001.54	141,312.66
Miquill Catering Ltd (Knowle Church of England Primary Academy)	665.94	2,659.68
Compass Contract Services (UK) (Castlewood School)	-	-
Taylor Shaw Ltd (The Futures Trust)	3,349.23	13,767.51
Tenon FM Limited (Finham Park MAT)	-	-
Windsor Olympus Academy - Windsor Academy Trust	9,375.27	36,314.13
Dorridge Primary School (Arden Multi-Academy Trust)	31,672.57	122,077.80
Coppice Junior School (Arden Multi-Academy Trust)	9,350.18	35,375.52
Sodexo Ltd (Oasis Academy Hobmoor, Foundry & Blakenhale)	1,982.02	7,463.15
Tudor Grange Primary Academy Langley	27,202.02	98,199.47
Caterlink Ltd (Langley Primary School)	1,614.80	6,300.38
Alliance in Partnership Ltd (Bartley Green School)	-	-
Alliance in Partnership Ltd (King Edward VI Academy Trust)	-	-
Dolce Ltd (Park Hall Infant Academy)	403.36	1,848.19
Aspens Services Ltd (BOA Stage and Screen Production Academy)	-	-

## MANAGEMENT AND FINANCIAL PERFORMANCE

### CONTRIBUTIONS RECEIVABLE BY EMPLOYER

Employer name	Total employee contributions	Total employer contributions
Hollywood Primary School - The Elliot Foundation Academies Trust	18,150.31	84,844.81
Paganel Primary School - DRB Ignite MAT	5,568.14	26,782.48
Springdale Primary School (Lykos Academy Trust)	7,265.05	36,779.13
Warstones Primary School (Lykos Academy Trust)	11,658.61	58,859.69
Shireland CBSO Academy (Shireland Collegiate Academy Trust)	6,813.32	24,941.23
Thorns Primary School - Excelsior Multi-Academy Trust	4,292.91	21,245.69
Caterlink Ltd (Hales Valley Trust)	-	-
Frederick Bird Primary School - Inspire Education Trust	18,687.34	74,719.59
Walsall Wood - St Martin's Multi-Academy Trust	1,430.40	6,480.59
Limbrick Wood - Finham Park MAT	2,261.26	9,496.53
Kineton Green Primary School - Summit Learning Trust	1,834.04	6,953.07
Withymoor Primary School - Hales Valley MAT	2,081.24	7,686.63
Gig Mill Primary School - Hales Valley MAT	3,985.57	14,415.09
Kings Norton Boys School (King Edward VI Multi-Academy Trust)	8,874.51	38,987.79
Baginton Fields School - Thrive Education Partnership	-	-
Caterlink Ltd (St Francis and St Clare MAC)	-	-
Edwards and Ward Ltd (Castlewood School - Manor Hall Academy Trust)	-	-
Lakey Lane Primary	4,564.54	22,379.76
	<b>154,715,666.59</b>	<b>610,009,273.65</b>